

Properties and Recreation COMMITTEE MEETING

Tuesday, October 19, 2021

4:30 PM

Called to Order: 4:33 P.M. by Nicole Chen, Chair-Trustee
Seconded by Alan Fink, Trustee

Committee Members Present:

Nicole Chen – Village Trustee, Chair
Alan Fink – Village Trustee

Staff Present:

Ellen J. Baer – Village Manager
Aleks Briedis – Staff
Grace Turi – Staff
John Mastandona – Staff
Jenny Pesek - Staff

Approval of Minutes:

As this meeting is a continuation of the 10/7/2021 Properties and Recreation meeting, the minutes from the previous Properties and Recreation meeting have already been approved.

Public Comment:

None

2022 Recreation Budget Review:

Revenues:

Revenues balanced out as different programs yielded gains and losses due to the circumstances of the pandemic.

Expenditures:

Staffing has fluctuated greatly throughout the pandemic. Staffing expenses have dipped this year but will rise to normal levels next year as staff returns to the normal size. IRMA insurance contribution stayed even with previous years. Park District contribution remained consistent. Building services expenditures will return to normal spending levels. Planned to purchase new security camera system to be implemented at the recreation department.

Other Business:

Director Turi explained where the Village currently is within the budget process and that the Finance Committee will be reviewing each other committees' budgets soon.

Motion to adjourn the meeting:

Roll Call: Move to Close

Nicole Chen, Trustee-Chair vote: Aye

Alan Fink, Trustee vote: Aye

Meeting adjourned at 5:06 P.M.

Respectfully Submitted: Nick Partipilo